

Troy University

Expenditures by Function

Fiscal Years Ending September 30, 2011 - 2022

Function	2011	2012	2013	2014	2015	2016
Instruction	\$ 91,009,040	\$ 90,046,736	\$ 85,066,164	\$ 85,216,384	\$ 85,634,221	\$ 88,820,611
Research	\$ 185,534	\$ 174,216	\$ 305,431	\$ 303,225	\$ 326,888	\$ 351,869
Public Service	\$ 16,148,246	\$ 18,356,199	\$ 19,607,192	\$ 20,333,880	\$ 19,352,509	\$ 21,446,701
Academic Support	\$ 14,366,344	\$ 14,290,291	\$ 15,590,256	\$ 16,276,104	\$ 16,155,096	\$ 17,636,062
Student Services	\$ 21,022,713	\$ 21,527,852	\$ 24,804,007	\$ 25,958,916	\$ 27,829,462	\$ 41,890,883
Institutional Support	\$ 63,778,952	\$ 61,180,776	\$ 61,162,478	\$ 58,866,381	\$ 55,804,430	\$ 41,548,648
Scholarships and Fellowships Expenses	\$ 41,213,452	\$ 36,705,103	\$ 30,702,347	\$ 29,469,823	\$ 27,839,271	\$ 28,615,390
Auxiliary Enterprises	\$ 9,531,229	\$ 9,658,419	\$ 10,334,445	\$ 10,813,200	\$ 10,198,289	\$ 10,363,105
Hospital Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Independent Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Expenses and Deductions	\$ 3,797,056	\$ 1,340,712	\$ 1,414,913	\$ 1,690,543	\$ 1,347,193	\$ 1,198,103
Total Expenses and Deductions	\$ 261,052,566	\$ 253,280,304	\$ 248,987,233	\$ 248,928,456	\$ 244,487,359	\$ 251,871,372

Function	2017	2018	2019	2020	2021	2022
Instruction	\$ 89,882,763	\$ 87,494,617	\$ 91,128,180	\$ 88,583,144	\$ 85,531,486	\$ 87,151,912
Research	\$ 257,335	\$ 485,429	\$ 783,240	\$ 636,883	\$ 1,492,705	\$ 1,501,663
Public Service	\$ 23,140,727	\$ 22,752,052	\$ 23,348,849	\$ 22,817,105	\$ 23,405,750	\$ 25,064,615
Academic Support	\$ 17,629,393	\$ 17,755,305	\$ 18,501,266	\$ 18,429,461	\$ 18,118,062	\$ 19,369,791
Student Services	\$ 21,527,852	\$ 24,804,007	\$ 25,958,916	\$ 27,829,462	\$ 27,829,462	\$ 41,890,883
Institutional Support	\$ 61,180,776	\$ 61,162,478	\$ 58,866,381	\$ 55,804,430	\$ 55,804,430	\$ 41,548,648
Scholarships and Fellowships Expenses	\$ 36,705,103	\$ 30,702,347	\$ 29,469,823	\$ 27,839,271	\$ 27,839,271	\$ 28,615,390
Auxiliary Enterprises	\$ 9,658,419	\$ 10,334,445	\$ 10,813,200	\$ 10,198,289	\$ 10,198,289	\$ 10,363,105
Hospital Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Independent Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Expenses and Deductions	\$ 1,340,712	\$ 1,414,913	\$ 1,690,543	\$ 1,347,193	\$ 1,347,193	\$ 1,198,103
Total Expenses and Deductions	\$ 253,280,304	\$ 248,987,233	\$ 248,928,456	\$ 244,487,359	\$ 244,487,359	\$ 251,871,372